

## **BUILDING MAINTENANCE**

### **Justification:**

Building/Equipment Maintenance: varies from year to year depending on needs, but the total remains fairly stable.

Grounds Maintenance: typically this has run about \$15,000 a year. Increased cost due to new landscape and need to replace a number of plantings that did not survive the winter. FY10 should be less than FY09 estimated actual.

Water: increased cost and use with new plantings and irrigation system and a dry summer.