

**LAKE FOREST LIBRARY
Building Maintenance**

Item	FY08 Actual	FY09 Budget	FY09 Estimated Actual	FY10 Proposed Budget	% Change	\$ Change
Janitor Supplies	\$9,788	\$8,500	\$8,500	\$8,500	0.00	\$0
Contractual Services	\$15,480	\$13,000	\$13,000	\$13,000	0.00	\$0
Insurance	\$16,543	\$19,000	\$17,000	\$17,000	0.00	\$0
Building Maintenance	\$7,898	\$16,000	\$13,000	\$16,000	23.08	\$3,000
Equipment Maintenance	\$12,529	\$16,000	\$14,000	\$16,000	14.29	\$2,000
Grounds Maintenance	\$24,915	\$19,000	\$40,500	\$24,500	-39.51	\$16,000
Water	\$5,377	\$7,000	\$7,500	\$7,500	0.00	\$0
TOTAL	\$92,530	\$98,500	\$113,500	\$102,500	-9.69	\$11,000