

BUILDING MAINTENANCE

Justification:

Contractual Services: increased cost for elevator maintenance, waste Collection, HVAC service contracts.

Insurance: Some increase due to increased value of building.

Building/Equipment Maintenance: varies from year to year depending on needs. An older building requires continued Maintenance; FY10 saw a number of drainage and roof issues.

Grounds Maintenance: Increased cost due to new landscape maintenance and need to replace a number of plantings that did not survive the wet conditions on the east side; water resistant plants and a modified drainage system should correct the problem.

Water: increased cost and use with new plantings and irrigation system.