

**LAKE FOREST LIBRARY
Building Maintenance**

Item	FY09 Actual	FY10 Budget	FY10 Estimated Actual	FY11 Proposed Budget	% Change	\$ Change
Janitor Supplies	\$10,260	\$8,500	\$12,000	\$12,000	0.00	\$0
Contractual Services	\$20,427	\$13,000	\$20,000	\$20,500	2.50	\$500
Insurance	\$16,718	\$17,000	\$17,069	\$17,500	2.53	\$431
Building Maintenance	\$16,804	\$16,000	\$32,000	\$32,000	0.00	\$0
Equipment Maintenance	\$13,822	\$16,000	\$15,000	\$16,000	6.67	\$1,000
Grounds Maintenance	\$41,074	\$24,500	\$24,000	\$24,000	0.00	\$0
Water	\$6,164	\$7,500	\$6,500	\$7,000	7.69	\$500
TOTAL	\$125,269	\$102,500	\$126,569	\$129,000	1.92	\$2,431