

## CAPITAL EXPENDITURES - EQUIPMENT & IMPROVEMENTS

### Capital Expenditures for FY10:

1. Equipment:	Unanticipated technology replacements	\$50,000
	HVAC/equipment replacements	\$50,000
2. Improvements:	Parking lot repaving	\$85,000
	Painting/interior windows	<u>\$25,000</u>
	Total	\$210,000

### Capital Expenditures for FY11:

1. Equipment:	Technology replacements	\$75,000
	HVAC/equipment replacements	\$75,000
2. Improvements:	Painting/unanticipated maintenance	<u>\$50,000</u>
	Total	\$200,000

From FY2010 Long Range Plan, Summary of Building and Grounds Master Plan