

## CAPITAL EXPENDITURES - EQUIPMENT & IMPROVEMENTS

### Capital Expenditures for FY09:

1. Equipment:	Unanticipated technology replacements	\$25,000
	HVAC/equipment replacements	\$25,000
	Security System (from 08)	<u>\$70,000</u>
	Total	\$120,000
2. Improvements:	Children's Library (from 08)	\$1,200,000
	Roofing work/3 section/1978 addition	\$62,000
	Exterior window reglazing/painting	\$14,000
	Staff Room (from 08)	<u>\$90,000</u>
	Total	\$1,366,000
	Grand Total	\$1,486,000

### Capital Expenditures for FY10:

1. Equipment:	Unanticipated technology replacements	\$50,000
	HVAC/equipment replacements	\$50,000
2. Improvements:	Parking lot repaving	\$85,000
	Painting/interior windows	<u>\$25,000</u>
	Total	\$210,000

From FY2008 Long Range Plan, Summary of Building and Grounds Master Plan