

COMPARISON REVENUES

Justification:

Total levy: levy of \$3,303,802 based on .85% increase (\$28,304). Now includes property tax, IMRF, and Social Security levies.

Photocopy: FY09 actual; declining use.

Library Fines: FY09 actual; FY10 est. actual. As circulation increases, so will fines

Interest: based on FY09 actual, lower interest rates and lower reserves.

Per Capita Grant: grant approved by Illinois State Library. FY09 amount received late \$24,267. FY10 to be reduced by 16%, est: \$20,000.

Contributions: based on a conservative estimate.

Impact fee: started in October, 1994; based on FY09 actual. This is a conservative figure as growth continues to slow (.7% FY10) and the real estate market has declined. Estimate for FY11 .7-.8%.