

COMPARISON REVENUES

Justification:

Total levy: levy of \$3,303,365 based on 4.86% increase (\$158,464). Now includes property tax, IMRF, and Social Security levies.

Photocopy: FY09 estimated actual; declining use.

Library Fines: FY09 estimated actual.

Interest: based on FY09 estimated actual and lower interest rates and lower reserves.

Per Capita Grant: grant approved by Illinois State Library; \$1.24 received for FY08. No information on FY09 amount as of January 2009.

Contributions: based on a conservative estimate.

Impact fee: started in October, 1994; based on FY09 estimated actual. This is a conservative figure as growth continues to slow (less than 1% estimated FY09) and the real estate market has declined.