

Lake Forest Library Comparison Revenues

TYPE	FY08 Actual	FY09 Budget	FY09 Estimated Actual	FY10 Proposed Budget	% Change	\$ Change
Property Tax	\$3,018,737	\$3,120,214	\$3,139,480	\$3,303,365	5.22	\$163,885
Illinois Municipal Retirement Fund	\$0	\$0	\$0	\$0	0.00	\$0
Tax Replacement	\$24,684	\$0	\$21,172	\$0	0.00	(\$21,172)
Photocopy	\$9,030	\$9,000	\$8,500	\$8,000	-5.88	(\$500)
Book Rental/Book Bags	\$588	\$800	\$500	\$500	0.00	\$0
Charge plate/cards	\$547	\$1,200	\$500	\$500	0.00	\$0
Library fines	\$50,052	\$44,000	\$44,000	\$45,000	2.27	\$1,000
Interest earned	\$107,390	\$70,000	\$50,000	\$40,000	-20.00	(\$10,000)
Other revenues	\$7,087	\$0	\$0	\$0	0.00	\$0
Per Capita Grant	\$24,286	\$24,000	\$24,000	\$24,000	0.00	\$0
Contributions	\$23,131	\$20,000	\$22,000	\$20,000	-9.09	(\$2,000)
Impact Fee	\$6,504	\$2,000	\$500	\$1,000	100.00	\$500
TOTAL	\$3,272,036	\$3,291,214	\$3,310,652	\$3,442,365	3.98	\$131,713