

COMPARISON REVENUES

Justification:

Total levy: levy of \$3,335,046 based on 1.15% increase (\$31,244). Now includes property tax, IMRF, and Social Security levies.

Photocopy: FY10 est. actual; declining use.

Library Fines: FY09 actual; FY10 est. actual. As circulation increases, so will fines

Interest: based on FY10 est. actual, lower interest rates and lower reserves.

Per Capita Grant: grant approved by Illinois State Library. FY09 amount received late \$24,267. FY10 to be reduced by 16%, est: \$20,000.

Contributions: based on a conservative estimate.

Impact fee: started in October, 1994; based on FY10 est. actual. This is a conservative figure as growth (.7% FY10) and the real estate market continues to slow. Growth for FY11: 1.05%.