

Lake Forest Library Comparison Revenues

TYPE	FY09 Actual	FY10 Budget	FY10 Estimated Actual	FY11 Proposed Budget	% Change	\$ Change
Property Tax	\$3,141,145	\$3,303,365	\$3,303,802	\$3,335,046	0.95	\$31,244
Illinois Municipal Retirement Fund	\$0	\$0	\$0	\$0	0.00	\$0
Tax Replacement	\$31,320	\$0	\$25,000	\$25,000	0.00	\$0
Photocopy	\$7,690	\$8,000	\$7,300	\$7,000	-4.11	(\$300)
Book Rental/Book Bags	\$491	\$500	\$600	\$600	0.00	\$0
Charge plate/cards	\$451	\$500	\$500	\$500	0.00	\$0
Library fines	\$42,063	\$45,000	\$49,000	\$50,000	2.04	\$1,000
Interest earned	\$40,853	\$40,000	\$20,000	\$15,000	-25.00	(\$5,000)
Other revenues	(\$49)	\$0	\$0	\$0	0.00	\$0
Per Capita Grant	\$24,267	\$24,000	\$20,000	\$20,000	0.00	\$0
Contributions	\$22,160	\$20,000	\$20,000	\$20,000	0.00	\$0
Impact Fee	\$709	\$1,000	\$500	\$500	0.00	\$0
TOTAL	\$3,311,100	\$3,442,365	\$3,446,702	\$3,473,646	0.78	\$26,944