

OTHER OBJECTS OF EXPENDITURE

Justification:

Office Supplies: increased cost and use.

Vending: drop water service—renovated kitchen has water filtrations system. FY09 only coffee service.

Contractual Services: see detail of line item.

Audit: tied to City cost; based on information from City for FY10.

Administrative Services: charged by City for services, mainly payroll and billing. No information on costs until April, but generally increases each year.

Auto Allowance: less use.

Art Work: increase cost.

Binding: increased cost and use.

Adult Programs: increased use; sponsor some programs with Lake Bluff Library and LEAD.

Promotion: increased cost.