

LAKE FOREST LIBRARY
Other Objects of Expenditure

Item	FY08 Actual	FY09 Budget	FY09 Estimated Actual	FY10 Proposed Budget	% Change	\$ Change
Office Supplies	\$35,889	\$30,000	\$30,000	\$31,000	3.33	\$1,000
Vending	\$4,248	\$0	\$0	\$500		\$500
Contractual Services	\$207,867	\$242,500	\$242,500	\$253,000	4.33	\$10,500
Audit	\$14,000	\$16,000	\$16,000	\$16,500	3.13	\$500
Expense Allowance	\$2,782	\$6,000	\$6,000	\$6,000	0.00	\$0
Administrative Services	\$12,000	\$13,000	\$13,000	\$13,500	3.85	\$500
Auto Allowance	\$2,010	\$3,700	\$3,700	\$3,500	-5.41	(\$200)
Insurance, Liability	\$2,500	\$2,500	\$2,500	\$2,500	0.00	\$0
Personnel Recruitment	\$706	\$1,000	\$1,000	\$1,000	0.00	\$0
Maintenance of Equip	\$3,185	\$4,000	\$4,000	\$4,000	0.00	\$0
Art Work	\$629	\$700	\$700	\$1,000	42.86	\$300
Membership Dues	\$7,151	\$8,000	\$8,000	\$8,000	0.00	\$0
Postage	\$5,853	\$7,500	\$7,500	\$7,500	0.00	\$0
Printing	\$13,787	\$15,000	\$15,000	\$16,000	6.67	\$1,000
Phone	\$17,413	\$26,000	\$26,000	\$26,000	0.00	\$0
Binding	\$6,953	\$11,000	\$11,000	\$12,000	9.09	\$1,000
Juvenile Programs	\$1,588	\$6,500	\$6,500	\$6,500	0.00	\$0
Adult Programs	\$3,534	\$1,500	\$1,500	\$2,000	33.33	\$500
Promotion	\$13,652	\$13,000	\$13,000	\$14,000	7.69	\$1,000
Training	\$2,403	\$5,000	\$5,000	\$5,000	0.00	\$0
TOTAL	\$358,150	\$412,900	\$412,900	\$429,500	4.02	\$16,600