

OTHER OBJECTS OF EXPENDITURE

Justification:

Office Supplies: increased use.

Vending: drop water service—renovated kitchen has water filtration system. FY10 only coffee service.

Contractual Services: see detail of line item.

Audit: tied to City cost; based on information from City for FY11.

Administrative Services: charged by City for services, mainly payroll and billing. No information on costs until April, but generally increases each year.

Auto Allowance: lower reimbursement rate and less use.

Personnel Recruitment: if necessary; cost of 1 local ad.

Telephone: City bills us for shared system.

Binding: reduced use.