

LAKE FOREST LIBRARY
Print, Nonprint, and Audiovisual

Item	FY08 Actual	FY09 Budget	FY09 Estimated Actual	FY10 Proposed Budget	% Change	\$ Change
Print	\$235,817	\$265,000	\$265,000	\$270,000	1.89	\$5,000
Nonprint	\$88,789	\$95,000	\$95,000	\$100,000	5.26	\$5,000
Audiovisual	\$92,601	\$100,000	\$100,000	\$110,000	10.00	\$10,000
TOTAL	\$417,207	\$460,000	\$460,000	\$480,000	4.35	\$20,000