

PRINT, NONPRINT, & AUDIOVISUAL

Total increase: 1% increase in cost to keep expenditures for access/materials at recommended 14% of operating budget and to cover increasing cost of materials.

Print: books and periodicals; many periodicals have ceased publication and more print reference materials are replaced by online/electronic subscriptions.

Nonprint: microforms and electronic online services; add some databases in FY10 that replace expensive print reference materials.

Audiovisual: cds, circulating CD-ROMs, DVD's, video games, eAudiobooks and e books.