

**LAKE FOREST LIBRARY**  
**Print, Nonprint, and Audiovisual**

<b>Item</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY10 Estimated Actual</b>	<b>FY11 Proposed Budget</b>	<b>% Change</b>	<b>\$ Change</b>
Print	\$237,356	\$270,000	\$250,000	\$250,000	0.00	\$0
Nonprint	\$119,711	\$100,000	\$120,000	\$125,000	4.17	\$5,000
Audiovisual	\$104,016	\$110,000	\$110,000	\$110,000	0.00	\$0
<b>TOTAL</b>	<b>\$461,083</b>	<b>\$480,000</b>	<b>\$480,000</b>	<b>\$485,000</b>	<b>1.04</b>	<b>\$5,000</b>